

	Direct Cost	Total Contractor Cost (markups/contingency/escalation)
RNL ORIGINAL SCHEME		
30% Construction Documents		
9-26-2012	\$14,858,734	\$19,939,155
 FWA DESIGN "OVERLAY"		
4-18-2013		
 Proposed Cost Reductions		
<u>Buildings</u>		
Delete exterior trim	(\$185,000)	(\$248,254)
Reduce roof overhangs	(\$195,000)	(\$261,673)
Use alternate finish materials	(\$175,000)	(\$234,835)
Reduce interior finishes	(\$95,000)	(\$127,482)
Reduce built-ins	(\$70,000)	(\$93,934)
Reduce window shades	(\$10,000)	(\$13,419)
Reduce fixed equipment	(\$80,000)	(\$107,353)
 Subtotal Buildings	 (\$810,000)	 (\$1,086,950)

Mechanical

Reduce HVAC controls	(\$35,000)	(\$46,967)
Reduce equipment	(\$45,000)	(\$60,386)
Reduce distribution and combine zones	(\$60,000)	(\$80,515)
Subtotal Mechanical	(\$140,000)	(\$187,868)

Electrical

Reduce UPS	(\$50,000)	(\$67,096)
Delete solar array	(\$210,000)	(\$281,802)
Reduce lighting	(\$170,000)	(\$228,126)
Subtotal Electrical	(\$430,000)	(\$577,024)

Site

Revise canopy design	(\$1,170,000)	(\$1,571,112)
Reduce earthwork fill	(\$200,000)	(\$268,383)
Revise paving materials	(\$260,000)	(\$348,898)
Reduce site walls	(\$150,000)	(\$201,287)
Reduce site lighting	(\$177,000)	(\$237,519)
Reduce landscaping	(\$250,000)	(\$335,479)
Delete site furnishings	(\$235,000)	(\$315,350)
Delete public roadway scope	(\$960,586)	(\$1,289,024)
Subtotal Site	(\$3,402,586)	(\$4,567,052)
REVISED CONCEPT DESIGN CONSTRUCTION ESTIMATE	(\$10,0765,148)	(\$13,520,260)